TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL MEMORANDUM SB 1566 - HB 1833

June 3, 2009

SUMMARY OF AMENDMENT (009359): Deletes all language after the enacting clause and creates a 27-member chronic kidney disease task force to develop a plan to educate the public and health care professionals about advantages and methods of early screening, diagnosis, and treatment of chronic kidney disease; recommend the implementation of a plan for early screenings, diagnosis and treatment; and identify barriers to adoption of best practices and potential public policy options to address the barriers. members of the task force shall serve voluntarily and the task force will only meet on days in which the General Assembly has scheduled a floor session or on days standing committees are scheduled to meet. The Health Equity Commission of the General Assembly shall provide administrative and research staff for the task force. The task force shall hold all meetings prior to June 30, 2011, at which point it shall cease to exist. The task force will report all findings to the Senate General Welfare, Health, and Human Resources Committee and the House Health and Human Resources Committee.

FISCAL IMPACT OF ORIGINAL BILL:

Increase State Expenditures - \$1,700/One-Time \$48,900/Recurring

FISCAL IMPACT OF BILL WITH PROPOSED AMENDMENT:

Increase State Expenditures - Not Significant

Assumptions applied to amendment:

 All members of the task force, including the four legislative members, are required to serve without compensation or travel reimbursement. The task force will only meet on days in which the General Assembly has scheduled a floor session or on days standing committees are scheduled to meet so the legislative members will not receive additional per diem to attend task force meetings. • The Health Equity Commission is required to provide all necessary staff and research for the task force. The Commission estimates that all work can be incorporated in the regular work schedule. Any cost can be accommodated within existing resources without an increased appropriation or reduced reversion.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml